Ameren-CIPS 1999 Reliability Assessment

ATTACHMENT B – DISTRIBUTION AND TRANSMISSION PLANT

AmerenCIPS Transmission Plant Over 100kV

	Remaining			
	Average	Depreciable	Total	(A)
<u>Description</u>	Age (1)	Age (1) Life Depreciation		<u>ion</u>
Land	24.0	(2)	23.0	100.00%
Land Rights	17.7	52.3	70.0	74.71%
Substation Structures	14.3	31.6	45.9	68.85%
Substation Equipment	18.1	21.9	40.0	54.75%
Towers and Fixtures	22.5	27.5	50.0	55.00%
Poles and Fixtures	15.5	24.5	40.0	61.25%
Right-Of-Way Clearing	17.2	52.8	70.0	75.43%
Overhead Conductor and Devices	17.7	21.9	39.6	55.3%

Total Plant In-Service \$223,526,159.00 (12/31/99)

(A) - Percentage of average remaining depreciation lives to total depreciation lives.

AmerenCIPS Transmission Plant Under 100kV

	Remaining			
	Average	Depreciable	Total	(A)
<u>Description</u>	Age (1) Life Depreciation			
Land	23.0	(2)	23.0	100.00%
Land Rights	15.6	54.4	70.0	77.71%
Substation Structures	23.0	22.0	45.0	48.89%
Substation Equipment	21.0	14.0	35.0	40.00%
Towers and Fixtures	54.3	0.0	50.0	0.00%
Poles and Fixtures	15.4	23.4	38.8	60.31%
Right-Of-Way Clearing	17.2	52.8	70.0	75.43%
Overhead Conductor and Devices	13.7	25.9	39.6	65.40%
Underground Conductor and Devices	21.6	19.3	40.9	47.19%

Total Plant In-Service \$203,338,768.00 (12/31/99)

(A) - Percentage of average remaining depreciation lives to total depreciation lives.

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Ameren-CIPS 1999 Reliability Assessment

ATTACHMENT B – DISTRIBUTION AND TRANSMISSION PLANT

AmerenCIPS Distribution Plant

Remaining			
Average	Depreciable	Total	(A)
Age (1) Life Depreciation		<u>ion</u>	
23.2	(2)	23.9	100.00%
21.2	23.8	45.0	52.89%
16.3	13.7	30.0	45.67%
14.4	20.6	35.0	58.86%
12.3	29.7	42.0	70.71%
4.2	55.8	60.0	93.00%
8.9	51.1	60.0	85.17%
14.2	10.8	25.0	43.20%
10.1	19.9	30.0	66.33%
15.6	14.4	30.0	48.00%
26.3	6.7	33.0	20.30%
7.7	7.3	15.0	48.67%
	Age (1) 23.2 21.2 16.3 14.4 12.3 4.2 8.9 14.2 10.1 15.6 26.3	Age (1) Life 23.2 (2) 21.2 23.8 16.3 13.7 14.4 20.6 12.3 29.7 4.2 55.8 8.9 51.1 14.2 10.8 10.1 19.9 15.6 14.4 26.3 6.7	Average Age (1)Depreciable Life (2)Total Depreciat 23.921.223.845.016.313.730.014.420.635.012.329.742.04.255.860.08.951.160.014.210.825.010.119.930.015.614.430.026.36.733.0

Total Plant In-Service \$617,163,542.23 (12/31/99)

- (A) Percentage of average remaining depreciation lives to total depreciation lives.
- (1) The average of age of facilities was determined by using aged plant-in-service balances at 12/31/99 and was calculated using the Gannett Fleming Depreciation Programs.
- (2) The land accounts are not depreciated.

Transmission 1999 Expenditures	\$12,050,000.00
Transmission Investment	\$223,526,159.00
Ratio of Transmission Expenditures/Investment	5.4%
Distribution 1999 Expenditures	\$66,004,000.00
Distribution Investment	\$820,502,310.23 *
Ratio of Distribution Expenditures/Investment	8.0%

^{*} Distribution Numbers Includes Transmission Plant Under 100 kV

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